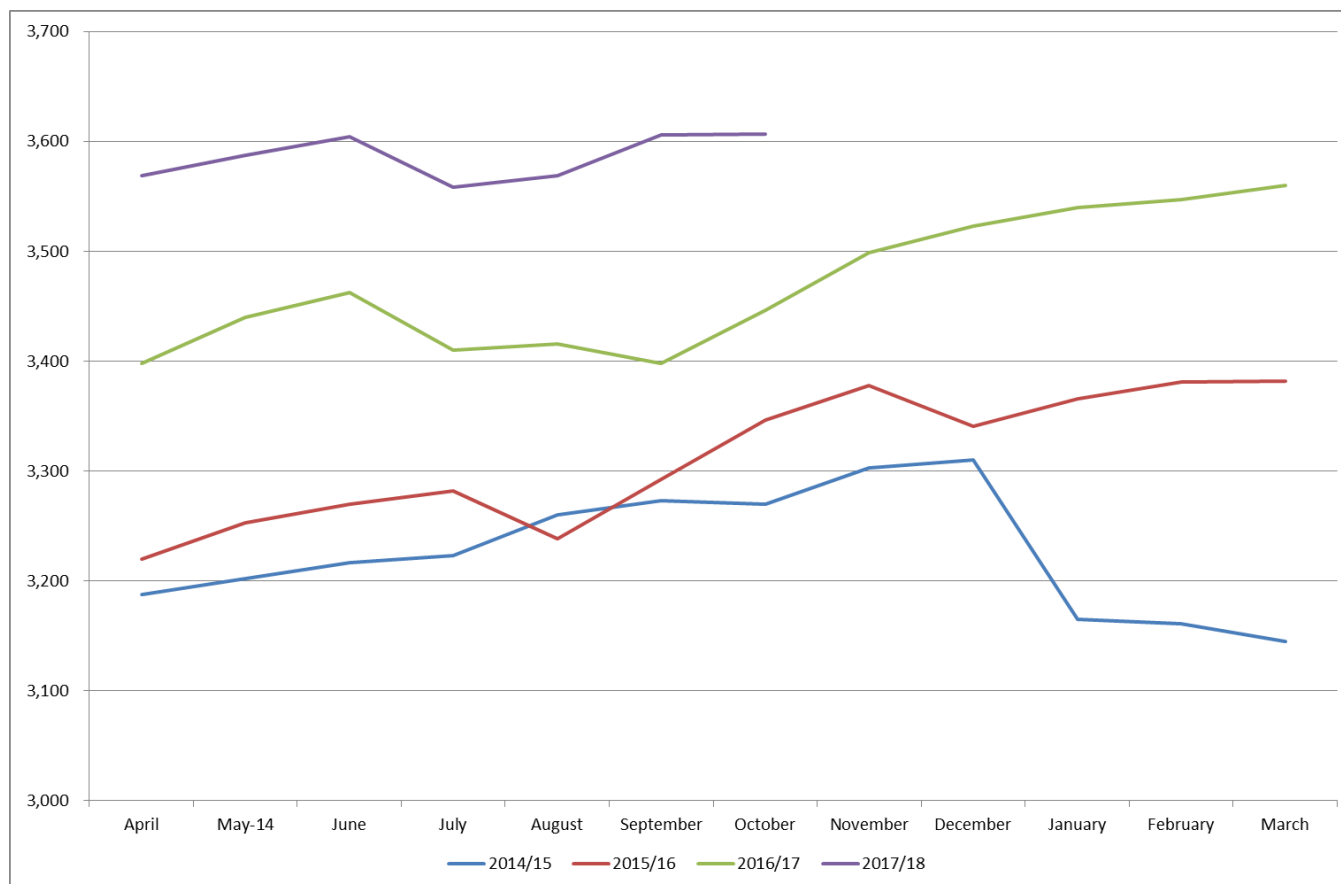


## Analysis of pupils with statements and/or EHC plans:

Number of Statements and EHC Plans Maintained by BCC	April	May-14	June	July	August	September	October	November	December	January	February	March
2014/15	3,188	3,202	3,217	3,223	3,260	3,273	3,270	3,303	3,310	3,165	3,161	3,145
2015/16	3,220	3,253	3,270	3,282	3,238	3,292	3,346	3,378	3,341	3,366	3,381	3,382
2016/17	3,398	3,440	3,462	3,410	3,416	3,398	3,446	3,499	3,523	3,540	3,547	3,560
2017/18	3,569	3,587	3,604	3,558	3,569	3,606	3,607					



- The analysis of EHCP growth (or statements if not converted at this point) shows a significant increase year on year.
- The average increase per year has been 3.7% since April 2014 (but 5.7% since March 2015).
- Applying trend data from the last 2 years, the “seasonality” of EHCP demand later in the year suggests an average of another 75 pupils by March 2018 is likely.
- Many of these pupils will need places agreeing for September 2018.
- The primary assessment of pupils with plans since April 2016 shows the following trends in need.



Plan Type	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017
Autistic Spectrum Disorder (ASD)	713	752	756	755	767	764	783	798	806	819	853	868	871	877	-	894	911	924	931
Behaviour, Emotional and Social Development Needs (BESD)	321	305	300	284	269	260	262	260	256	257	232	207	203	201	-	174	127	122	119
Hearing Impairment (HI)	82	83	82	78	80	81	83	83	83	83	86	85	85	84	-	81	86	82	83
Moderate Learning Difficulties (MLD)	637	649	644	629	628	623	623	633	626	632	631	630	632	635	-	630	626	631	628
Multi Sensory Impairment (MSI)	9	9	9	10	10	11	11	11	11	11	11	11	12	11	-	11	11	11	11
Physical Difficulties (PD)	268	273	276	269	270	269	269	270	273	274	274	274	273	275	-	274	271	270	269
Profound and Multiple (PMLD)	39	40	40	40	40	41	41	42	44	46	44	42	41	41	-	43	43	45	45
Severe Learning Difficulties (SLD)	123	124	127	124	122	120	120	123	125	126	126	127	126	126	-	126	142	142	142
Social, Emotional and Mental Health Needs (SMEH)	129	164	170	174	179	183	194	208	216	225	247	270	272	275	-	294	333	344	352
Specific Learning Difficulties (SPLD)	143	144	142	131	128	127	128	125	124	125	131	124	121	122	-	123	120	121	117
Speech, Language and Communication Needs (SLCN)	814	835	838	831	830	820	828	838	841	847	833	828	832	831	-	839	823	831	828
Visual Impairment (VI)	56	57	57	57	57	55	57	57	57	57	58	58	58	60	-	57	57	59	59
Other	64	5	21	28	36	44	47	51	61	38	21	36	43	49	-	12	19	24	23
Number of Statements and EHC Plans Maintained by BCC	3,398	3,440	3,462	3,410	3,416	3,398	3,446	3,499	3,523	3,540	3,547	3,560	3,569	3,587	3,604	3,558	3,569	3,606	3,607